

**AN ORDINANCE BY  
COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE**

**AN ORDINANCE ADOPTING THE 2008-2013 CITY OF ATLANTA CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City") produces a Comprehensive Development Plan (CDP) every fifteen years and produces the five year Capital Improvements Program (CIP) with annual updates; and

**WHEREAS**, the annual CIP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

**WHEREAS**, these capital improvements are programmed for funding over a five year period by the annual Capital Improvements Program (CIP); and

**WHEREAS**, recommendations of the 2008-2013 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS  
as follows:**

**SECTION 1:** That the 2008-2013 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

**SECTION 2:** That the specific funding recommendations of the 2008-2013 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2009 are tentative and subject to further refinement in the 2004-2019 CDP and CIP processes.

**SECTION 3:** All ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Community Development and Human Resources

**Caption:** AN ORDINANCE ADOPTING THE 2008-2013 CITY OF ATLANTA CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.

**Council Meeting Date:** May 21, 2007

**Requesting Dept.:** Planning

**FAC Confirmed by:** N/A

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to ensure the City comply with the State of Georgia Planning Act of 1989.

**2. Please provide background information regarding this legislation.**

All local governments are required to adopt an annual Capital Improvements Program in order to maintain their Qualified Local Government (QLG) status.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** NA

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

**4. Fund Account Center (Ex. Name and number):** NA

**Fund:** \_\_\_\_\_ **Account:** \_\_\_\_\_ **Center:** \_\_\_\_\_

**5. Source of Funds:** *Example: Local Assistance Grant* NA

**6. Fiscal Impact:** This legislation will impact the City's ability to collect Developmental Impact Fees. If the CIP document is not adopted prior to ARC's October 31, 2007 deadline, we will lose our Qualified Local Government (QLG) status and ability to collect all Developmental Impact Fees .

**7. Method of Cost Recovery:** NA

**This Legislative Request Form Was Prepared By:** Deon Franklin 404-330-6910

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Terry Grandison



Contact Number: (404) 330-6946


Originating Department: Planning and Community Development

Committee(s) of Purview: Community Development and Human Resources

Council Deadline: April 30, 2007

Anticipated Committee Meeting Date(s): May 15, 2007

Anticipated Full Council Date: June 18, 2007

Commissioner Signature 

Chief Procurement Officer Signature \_\_\_\_\_

**CAPTION**

**AN ORDINANCE ADOPTING THE 2008-2013 CITY OF ATLANTA  
CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.**

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: \_\_\_\_\_

(date)

Received by LC from CPO: \_\_\_\_\_

(date)

Received by Mayor's Office: 5/11/07

(date)

Reviewed by: \_\_\_\_\_

(date)

Submitted to Council: \_\_\_\_\_

(date)